

BUDGET WORKSHOP 2024/25

**Budget
Workshop (1)
Combined with
Member
Development
Day (4)
27.11.24**

Cyclical Agenda Items	Agenda item (locked for editing)	CFO Review (select from drop down list)	Notes
	The ACO will provide Members with an update on the 2024/25 budget workshop that has been undertaken to date and a forward look at the early stage of forecast revenue and capital budgets, reserves, funding, assumptions and budget gaps		
Additional/Commissioned Items			